



**Performance Scrutiny Committee
Thursday, 14 January 2021**

PRESENTATIONS

- 6. Local Transport Connectivity Plan (LTCP) & Active Travel (Pages 1 - 22)**

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LTCP Update





LTCP Update

- LTCP is being developed in 2 stages
 - Stage 1: Development of draft Vision and Key Themes Document for consultation in Spring 2021
 - Stage 2: Development of the full LTCP document, including key themes, area strategies, and policies-expected public consultation in Winter 2021

Page 2



Wider strategy linkages

Page 3

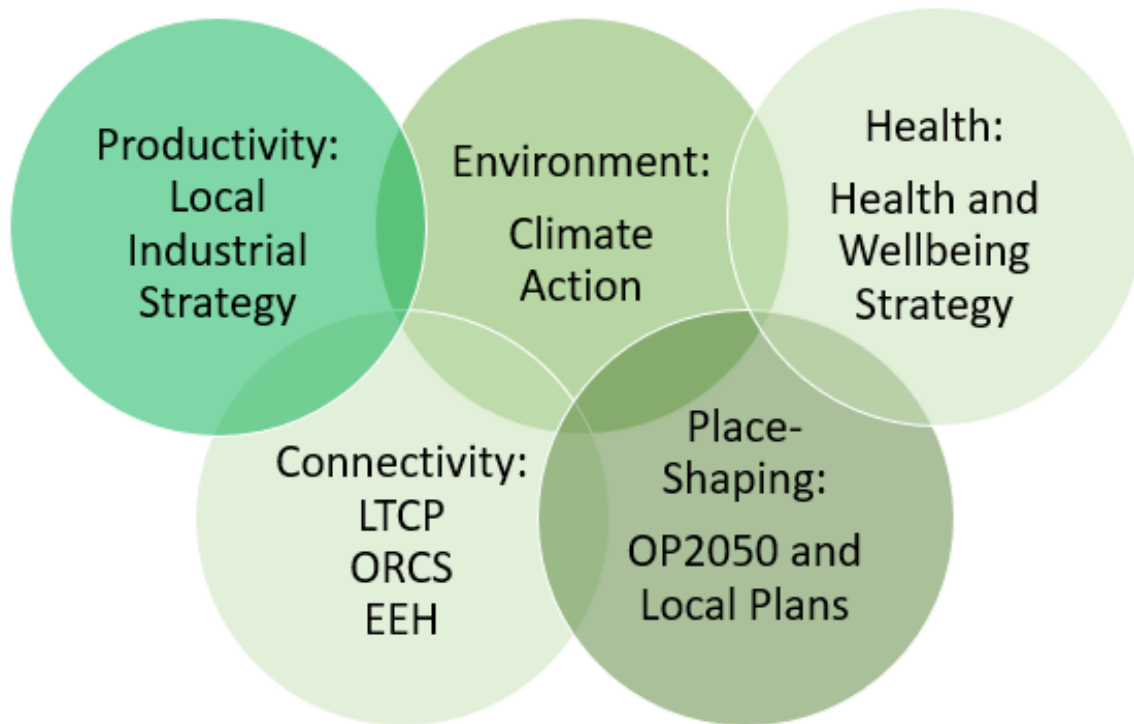


Diagram showing the LTCP context and strategy linkages



OCC Climate Action Framework

Through our local transport planning role we will:

- *Prioritise digital infrastructure over road building: full fibre broadband across Oxfordshire will replace many journeys*
- *Increase walking and cycling: it will be accessible and normal*
- *Enable safe, convenient electric public transport across and between towns*
- *Accelerate the rise of electric, shared and autonomous travel*
- *Increasingly deprioritise journeys by single occupancy private car*
- *Support electrification of rail networks in Oxfordshire*



Vision Document– Draft Vision

“Our Local Transport Plan Vision is for a net-zero Oxfordshire Transport system that enables the county to thrive as one of the world’s leading innovation economies, whilst supporting clean growth, protecting our rich and varied natural and historic environment and being better for public health, social inclusivity and education.

Our Plan sets out to achieve this by reducing the need to travel, securing high quality gigabit connectivity, and by discouraging unnecessary individual private vehicle use through making active travel, public and shared transport the natural first choice.”



Vision Document– Themes and Outcomes

- Five proposed key themes, reflecting wider policy priorities
- These are the specific areas we are seeking to transform through implementation of the vision
- We have also identified the outcomes we hope to deliver for each key theme and proposed policy focus areas
- The detail surrounding how we will deliver the vision will be included in the full LTCP document



Theme	Outcome
Environment	Sustainable communities that are resilient to Climate Change, enhance the natural environment, improve biodiversity and are supported by our zero-carbon transport network.
Health	Improved health and wellbeing and reduced health inequalities enabled through active and healthy lifestyles and inclusive, safe and resilient communities.
Page 7 Place Shaping	Sustainable and resilient communities which provide healthy places for people and a high-quality environment capitalising upon the exceptional quality of life, vibrant economy and dynamic communities of our county.
Productivity	A world leading business base that is sustainable, has created new jobs, products and careers for all communities and is supported by an effective, zero-carbon transport network
Connectivity	Communities are digitally connected, innovative technologies are supported and there is improved connectivity and mobility, across the county, enabling greater choice and seamless interchange between sustainable modes.



Vision Document- Policy Focus areas

Page 8

Proposed Policy Focus Areas	
Active and Healthy Travel	Greenways
	Local Cycling and Walking Infrastructure Plans
	Interchange with Public Transport
	Strategic Active Travel Network
	Transport user hierarchy
Public Transport	Bus Strategy
	Rail
	Park and Ride
	Mobility hubs
	Demand Responsive Transport
Air Quality	Green Infrastructure
	Clean Air / Zero Emission Zones
	Zero emission vehicles
Road Safety	Safety improvements
	Equestrians
	Motorcycles
Healthy Place Shaping	Low Traffic Neighbourhoods
	School Streets
	Healthy Streets Approach
Innovation	Living Lab
	Micromobility
	Shared mobility





Vision Document- Policy Focus areas

Page 9

Freight	Road and rail freight
	E-cargo bikes
	Freight consolidation
Digital Connectivity	Gigabit expansion
	Home working
Regional Connectivity	Cross boundary transport network
	England's Economic Heartland / OxCam Arc
Local Connectivity	Transport corridors
	Rural transport
	Area transport strategies
	Connecting Oxford
Network and Congestion Management	Network Management Policy
	Demand management
	Highways Asset Management Plan
	Parking management



Additional documents to support Vision Document consultation

Engagement Report- summarises results of the feedback received on the topic paper engagement, Spring 2020

Baseline Report- summarises key areas of policy and evidence on topics relevant to development of the full LTCP



LTCP – Next Steps

- The next steps for the LTCP vision document are:
 - **19th January 2021**- Vision document considered by Cabinet
 - **February 2021** – 6 week public consultation on the vision document
- Following this the LTCP planned programme is:
 - **Spring 2021** - Development of detailed LTCP, including policies and area strategies
 - **Autumn 2021** - Cabinet to consider full draft LTCP for statutory consultation exercise
 - **Winter 2021/22** – Consultation on full LTCP and adoption through Cabinet and Council

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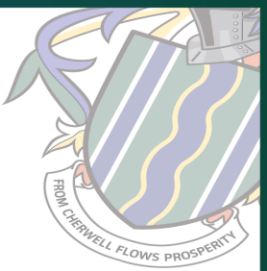


Performance Scrutiny Committee

An Overview of Active Travel Tranche 2

January 2021





Active Travel – key messages from the Department of Transport

- Funding award is £2.9m (80/20 capital revenue split)
- The requirement for good consultation is taking precedent over tight timescales for delivery. Completion of schemes has moved from March 21 to March 22 and Authorities are required to:
 - Prior to receipt of tranche 2 funds recipients are required to publish consultation plans
 - Undertake appropriate surveys with local residents and key stakeholders
 - Before starting construction of schemes – confirm appropriate consultation has been undertaken with local stakeholders
 - During and post-implementation of schemes: undertake monitoring of schemes and submit reports to the Department of Transport
 - If schemes cannot be progressed or appropriate consultation is not completed, the Department will work with authorities to identify appropriate alternative schemes that remain consistent with the objectives of the original tranche 2 bid and the strategic objectives for the Active Travel Fund.





Key learning from Active Travel Tranche 1

Requirement to receive strong Senior Management and Membership support

- ✓ Active briefing and seeking steer re both delivery and wider Membership engagement through use of Localities, briefings and regular updates.
- ✓ Requirement to constantly align with changes to national strategy and OCC direction of travel

Requirement for a clear communications and stakeholder plan for each component of T2 delivery.

- ✓ A proactive approach to communications and stakeholder engagement using the right tools/messaging with ability to demonstrate openness and transparency with a demonstrable evidence based approach to decision making
- ✓ Our comms and delivery approach needs to ensure that we bring neighbourhoods together, not divide.
- ✓ Creation of a broad coalition of support among stakeholders (Active Oxfordshire, Cyclox, OLS, Oxford Civic Society)
- ✓ Strong requirement to establish "You Said", "We did" culture as we progress with T2 delivery - we must be able to align ALL stakeholder feedback to decision making and delivery



ACTIVE TRAVEL GOVERNANCE & COMMUNICATIONS/ ENGAGEMENT



Dynamic Feedback and learning

Sign off on plans with change of strategy/policy

Cabinet

Monthly Cabinet Member Briefings

Sign off on plans when required

CEDR

Oversight of full programme & sign off of escalated decisions

CORPORATE DIRECTOR

Cabinet Member sign off

Sign off of all Corporate Public Facing Documents

Providing vision, steer & receipt of assurance for delivery & Member engagement

ASSISTANT DIRECTOR/ACTIVE TRAVEL PROGRAMME BOARD

Oversight and approval of all communications

Co-ordination & Oversight of Local Delivery & Strategy

LOCALITY STEERING GROUPS

Production of briefings, consultations & communications Local Workshops

Complementary Measures (Community Activation)

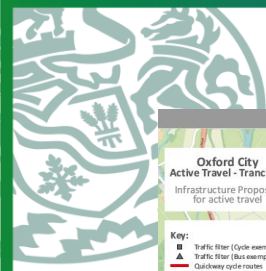
Infrastructure Delivery: design and deliver capital type hard infrastructure schemes e.g. City cycle lanes, Witney and Bicester

Area Maintenance: deliver minor works type measures including TTRO's, lines, signs, LTN's

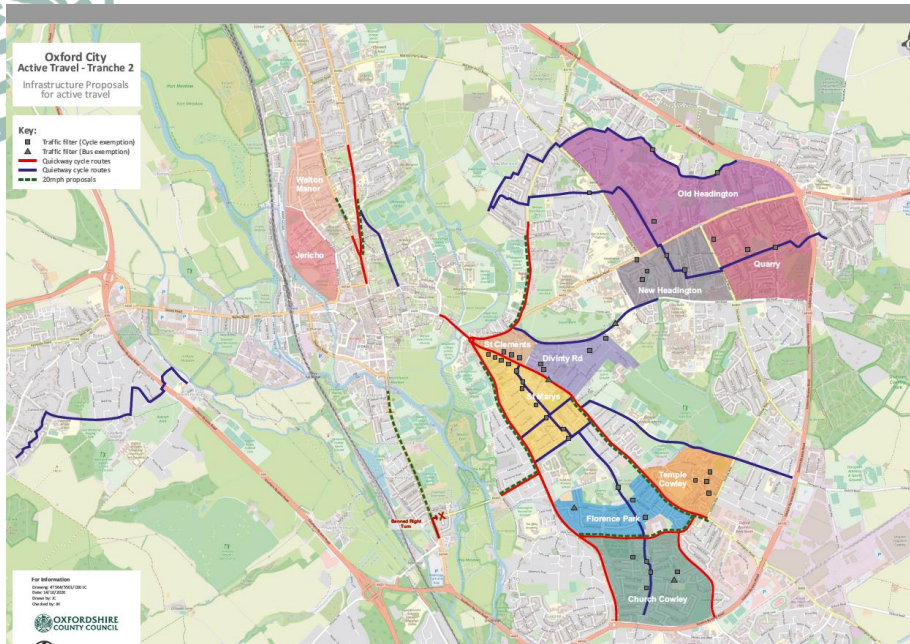
Complexity of delivery means communications must be to be channelled with clear sign off and escalation processes to ensure consistency of message and effective check and challenge

Stakeholder & Engagement Team

Communications Team



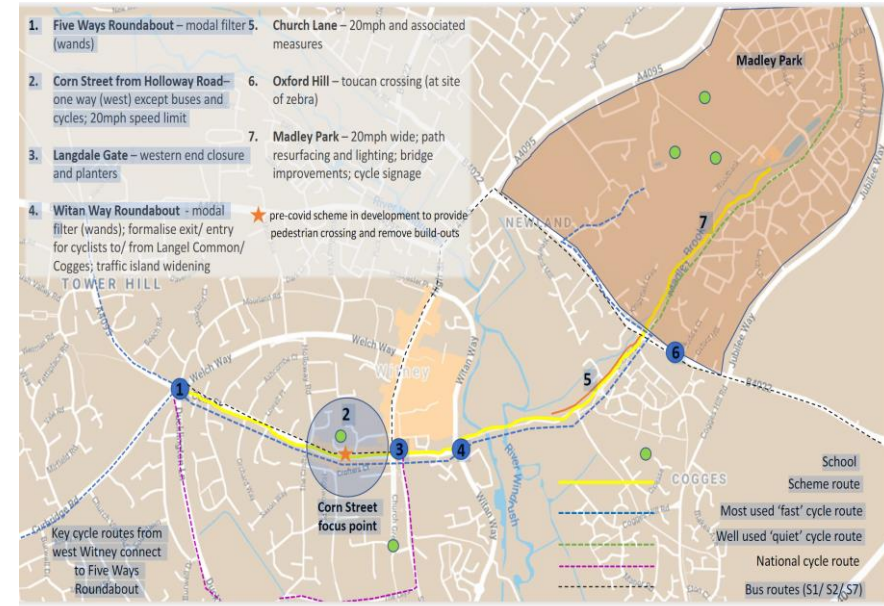
Our Schemes



Cowley & Headington
 Quickways (4), Quietways (3)
 LTNS, (5), Traffic Filters

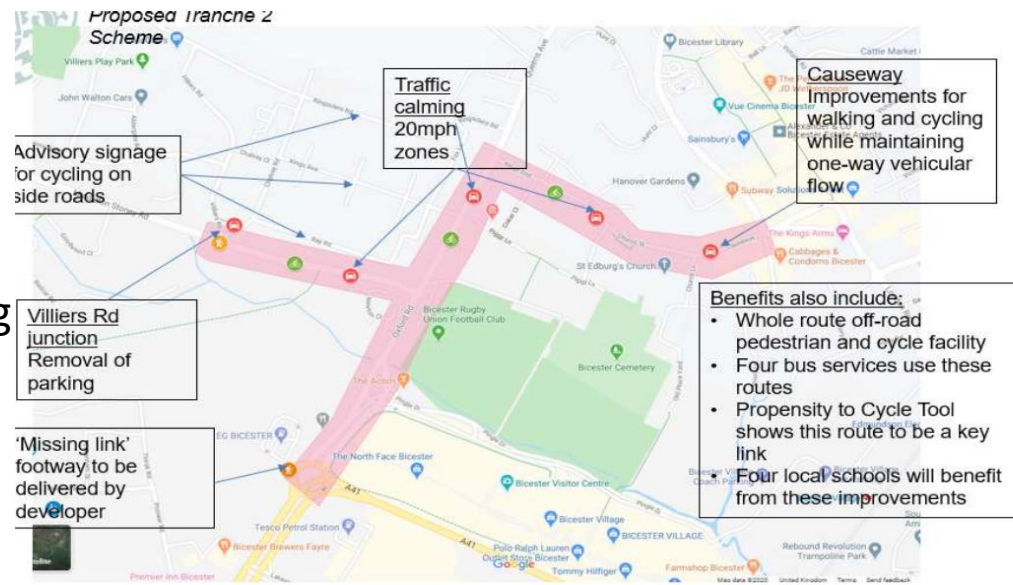
North & West
 Widen cycle lanes, Quietways (3),
 LTN (1), improved signage

Littlemore & West
 Quickways (1), Quietways (2), LTN
 (1).



South West Bicester

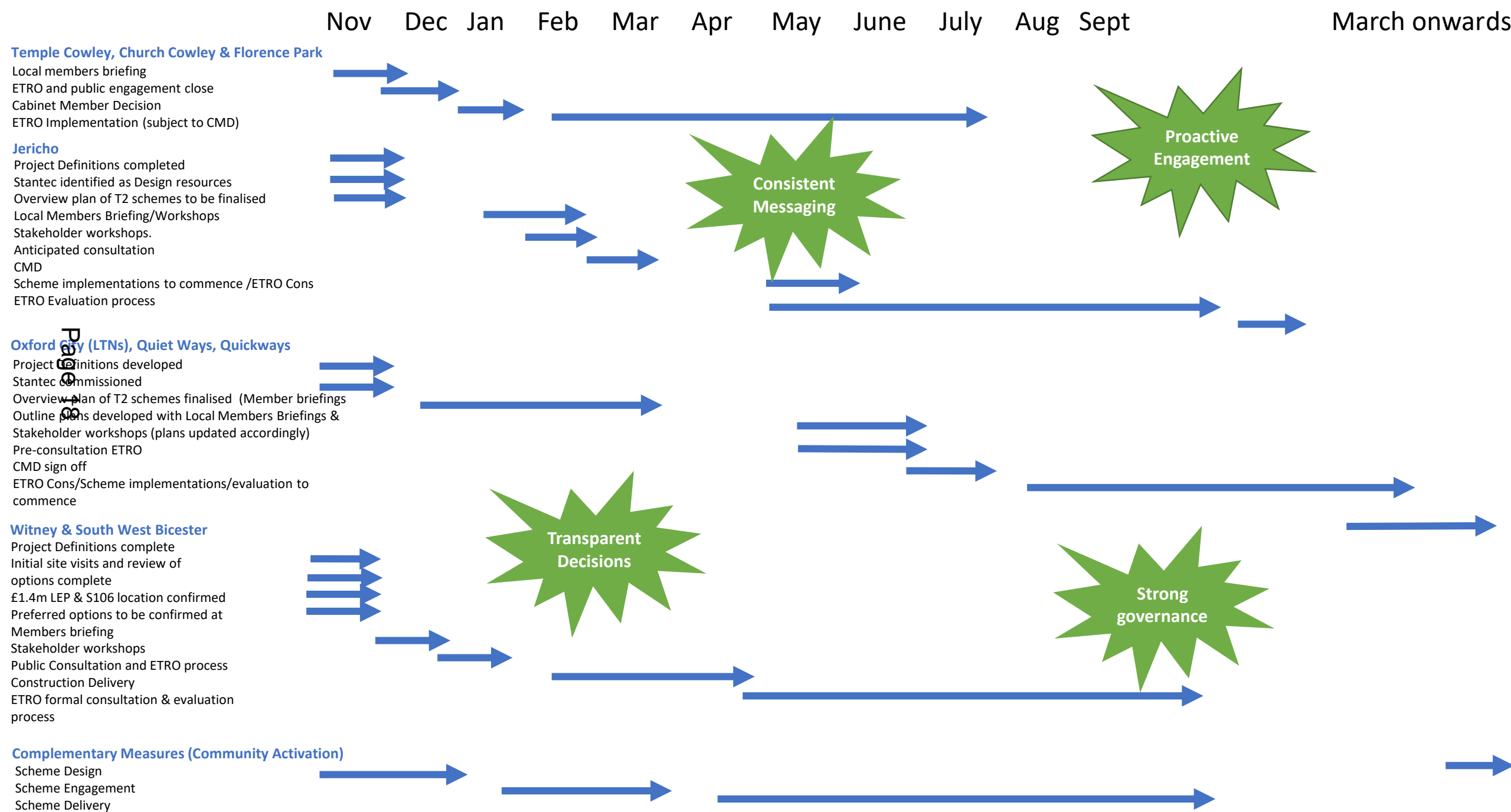
A series of measures to promote walking & cycling

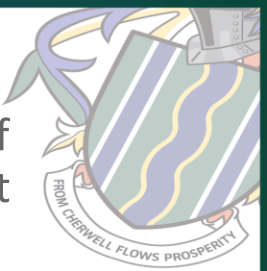


WITNEY

A series of measures to promote walking & cycling

ACTIVE TRAVEL TRANCHE 2 PLAN ON A PAGE (INDICATIVE)



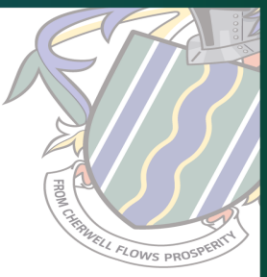


Communications & Engagement

Page 19



- Communications & Stakeholder Engagement Framework established to create consistency of approach, proactive engagement & transparent decision making
- Expertise/support being sourced from OCC Comms & Stakeholder Engagement Teams
- Utilisation of Localities, Member Briefings and Workshops to ensure effective communications and engagement for Members
- Consultation Timetable added to Active Travel Webpage
- Cowley LTNs consultation completed
- Witney/Bicester Workshops took place in December with further wider consultation programme planned for January.
- All Member briefing arranged for January 2021
- Jericho workshops in development - first session January 2021



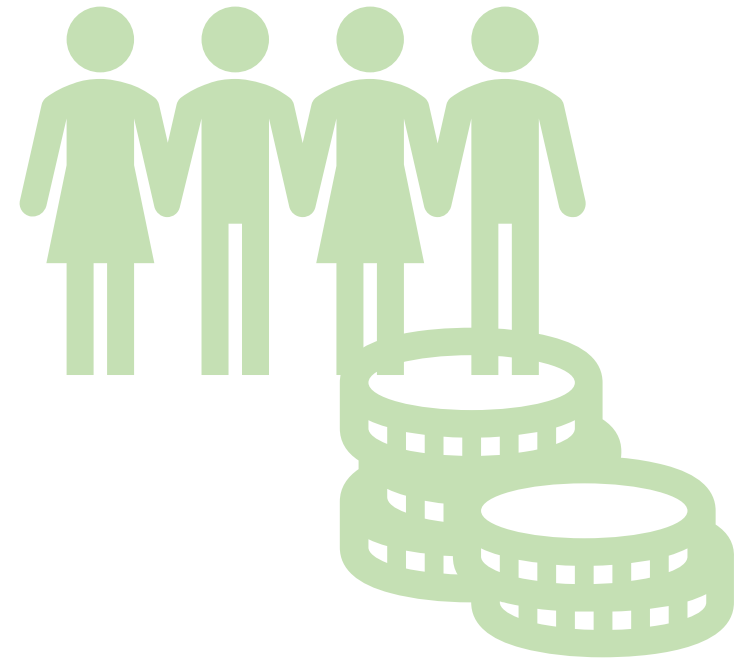
Resources

Staffing

- Comprehensive resource map completed & recruitment process underway to secure additional resources (Planners, Communications & Project Management)

Finances

- Secured DfT/LEP Funding with allocation of resources
- Additional funding being sought to close Oxford funding gap from growth monies
- Budgetary review to ensure availability of funds across all measures





Progress to Date

1

2

3

4

5

6

RESOURCES

- Confirmation of DfT resource allocation & production of scheme specific financial reporting
- Receipt of DfT funding
- Production & Submission of Business Cases to enter capital governance programme
- Identification of staff resource gaps & agree proposals to close

COMMUNICATIONS

- Production of Communications Framework & completion of scheme specific stakeholder plans.
- Upload high level consultation plan on to Active Travel Web Page

GOVERNANCE

- Development of AT Programme Board and associated governance arrangements
- Production of project documentation (project plans, stakeholder plans monitoring & reporting etc)

PLANNING & INFRASTRUCTURE

- Planning and Delivery of Bicester & Witney Stakeholder Events
- Production of City Briefing – confirming funding and that follow up engagement to take place in January
- Planning and delivery of Cowley LTN engagement & consultation

EVALUATION

- Telematics and historic survey
- Mapping of sensors against KPIs
- Review of sensors capacity against plans
- Completed market research on future sensors & providers
- Estimation of pricing surveys

COMMUNITY ACTIVATION

Cycling & Walking Board Steering Group established

6 School Streets pilots underway – TRO's being secured

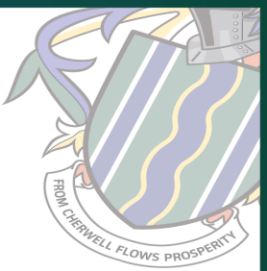
Street Tag - 105 schools signed up with 285,706 miles walked in Oct-Dec 2020

Street Tag - Extensive comms/promotion campaign

Park & Stride Wayfinding – 4 pilot schools signed up.

Programme Development & Planning

Scheme Delivery



Our Plans for January

